

Office of Financial & Insurance Services
FY04 EXPENDITURE REPORT
Required Per PA 354 of 2004
Section 336

| Appn. No. | Program/Division | Total Expenditures |
|-----------|---|--------------------|
| 10701 | Administration - Total | 1,608,772 |
| 10711 | Office of Financial Evaluations Chief Deputy Commissioner | 122,961 |
| 10711 | Bank and Trust | 4,088,957 |
| 10711 | Credit Union | 3,128,723 |
| 10711 | Enterprise Monitoring | 3,308,276 |
| 10711 | Supervisor Affairs | 1,386,340 |
| 10711 | Office of Financial Evaluations - Total | 12,035,257 |
| 10712 | Office of Policy, Conduct & Consumer Services Chief Deputy Commissioner | 194,161 |
| 10712 | Consumer Services | 1,652,708 |
| 10712 | Conduct Review | 5,594,868 |
| 10712 | Health Plans | 1,516,032 |
| 10712 | Policy | 882,079 |
| 10712 | Office of Policy, Conduct & Consumer Services - Total | 9,839,848 |
| | TOTAL - OFIS | 23,483,877 |