

Department of Labor and Economic Growth
Travel Summary
October 1, 2005 through September 30, 2006

<u>In-State Travel</u>			
	Federal Funds	2,377,239	
	Other Funds	4,183,865	
	GF/GP Funds	418,681	
Total All Funds In-State			6,979,786

<u>Out-of-State Travel</u>			
	Federal Funds	328,324	
	Other Funds	485,873	
	GF/GP Funds	13,359	
Total All Funds Out-of-State			827,556

Grand Total			7,807,342
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Date:

Robert W. Swanson, Director

Department of Labor and Economic Growth
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FY2006 Travel Expenditures
D23 Fund

	<u>Instate</u>	<u>Outstate</u>	<u>Total</u>	
Total 641 Department Wide	6,979,786.11	827,556	7,807,342	
0007	441,165.02	86,683.75	527,849	
0442			0	
0451	207.07		207	
0457	516,006.34	3,625.55	519,632	
0465	913.01		913	
0474	208.36	2,272.61	2,481	
0481			0	
0493	130,945.95	37,288.62	168,235	
0705	15,687.51	22,042.61	37,730	
0715	394,087.84	58,550.46	452,638	
0928	-840.50	9,412.05	8,572	
2004	2,409.81	3,421.63	5,831	
2005	13,069.76	1,894.01	14,964	
2014	349,579.04	52,354.25	401,933	
2020	314.55	1,321.68	1,636	
2021	495,952.15	47,133.79	543,086	
2022	61.54		62	
2023	16,850.82	2,322.53	19,173	
2890	621.16		621	
Total Federal	2,377,239	328,324	2,705,563	
Total GF/GP	7001	418,681.33	13,359.37	432,041
	0905			0
	1337	26,777.13	2,883.60	29,661
	1717	1,495.99		1,496
	1720	5,366.50		5,367
	3005			0
Total Private	33,640	2,884	36,523	
	1020	7,662.18		7,662
	1021	41,812.54		41,813
	1022	4,774.33		4,774
	1024	29,883.31		29,883
	1025	140.69		141
Total IDG	84,273	0	84,273	

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0025	42,682.50		42,683
0325			0
1195			0
1806	48,054.89		48,055
1907	121.96	351.40	473
4001	67.24	2,736.24	2,803
4003	330.85	2,726.41	3,057
4006	61,758.21	69,114.13	130,872
4007	345.61	1,702.39	2,048
4008			0
4009	153,670.00		153,670
4012	317,695.63	35,961.27	353,657
4013	377,364.00	95,781.91	473,146
4014	63,937.73	57,038.99	120,977
4016	419.91		420
4017	1,298.45		1,298
4022	139.28	7,440.44	7,580
4023	12,793.15		12,793
4026	323,545.46	14,132.09	337,678
4027	63.75	115.38	179
4028	193,186.47	22,196.05	215,383
4039	2,953.50		2,954
4040	134,747.29	51,065.86	185,813
4042	8,689.92	2,127.73	10,818
4043	212,689.58	54,628.29	267,318
4044	1,388.88		1,389
4058	166,351.65	3,584.76	169,936
4059	7,635.50	965.20	8,601
4061	141,035.69	203.52	141,239
4067	225,013.44	9,758.60	234,772
4068	9,957.66	20,413.91	30,372
4072	16,607.41	136.00	16,743
4074	6,192.79		6,193
NCOIL not in Travel Group			0
Total State Restricted	2,530,738	452,181	2,982,919
113			0
131	501,166.81	16,386.40	517,553
138	645,153.86	7,172.00	652,326
141		32.00	32
330	211,049.38	7,218.47	218,268
377	172,841.95		172,842
381			0
870	309.94		310
874	1,668.75		1,669
880	3,023.59		3,024
893			0
Total Non GF Appropriated Funds	1,535,214	30,809	1,566,023

(1) Source: DAFR9250 12/08/06

(2) Source: Download by SC

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Reconciliation:		
Total Travel	7,179,617.16	857,703.75
Less O/C6176		(30,147.80)
Less O/C's 4856, 6170-6174	(199,831.05)	
	<u>6,979,786.11</u>	<u>827,555.95</u>
	<u>-6,979,786.11</u>	<u>-827,555.95</u>
	<u>0.00</u>	<u>0.00</u>